

| Pupil Enrollment Categories        | 10-14-2016<br>Actual | 10-13-2017<br>Actual | 10-15-2018<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 508.0                | 490.0                | 487.0                  |
| On Roll Regular Shared-Time        | 38.0                 | 38.0                 | 41.0                   |
| On Roll Regular Accred. Adult H.S. | 2.5                  |                      | 0.0                    |
| On Roll Special Ed Full-Time       | 92.0                 | 95.0                 | 104.0                  |
| On Roll Special Ed Shared-Time     | 64.0                 | 49.0                 | 32.0                   |
| On Roll Subtotal                   | 704.5                | 672.0                | 664.0                  |
| In Post-Secondary Full Time        | 53.0                 | 42.0                 | 56.0                   |
| In Post-Secondary Part Time        | 9.0                  | 9.0                  | 0.0                    |

| Budget Category                           | Account | 2016-17<br>Actual | 2017-18<br>Revised | 2018-19<br>Proposed |
|-------------------------------------------|---------|-------------------|--------------------|---------------------|
| Operating Budget:                         |         |                   |                    |                     |
| Revenues from Local Sources:              |         |                   |                    |                     |
| County Tax Levy                           | 10-1210 | 7,614,862         | 7,905,454          | 8,063,563           |
| Tuition From LEAs                         | 10-1310 | 5,890,351         | 5,676,207          | 5,665,100           |
| Non-Resident Fees                         | 10-1350 | 34,411            | 6,859              | 41,874              |
| Unrestricted Miscellaneous Revenues       | 10-1XXX | 172,876           | 140,462            | 197,188             |
| Adult Education Testing Center Fees       | 10-1991 | 8,572             | 11,120             | 9,058               |
| Interest Earned On Maintenance Reserve    | 10-1XXX | 0                 | 150                | 150                 |
| Interest Earned On Capital Reserve Funds  | 10-1XXX | 0                 | 150                | 150                 |
| Other Restricted Miscellaneous Revenues   | 10-1XXX | 416,676           | 368,167            | 365,401             |
| Subtotal - Revenues From Local Sources    |         | 14,137,748        | 14,108,569         | 14,342,484          |
|                                           |         |                   |                    |                     |
| Revenues from State Sources:              |         |                   |                    |                     |
| Categorical Special Education Aid         | 10-3132 | 349,150           | 349,150            | 447,941             |
| Categorical Security Aid                  | 10-3177 | 74,927            | 74,927             | 79,387              |
| Adjustment Aid                            | 10-3178 | 952,562           | 952,562            | 952,562             |
| Parcc Readiness Aid                       | 10-3181 | 6,450             | 6,450              | 0                   |
| Per Pupil Growth Aid                      | 10-3182 | 6,450             | 6,450              | 0                   |
| Professional Learning Community Aid       | 10-3183 | 6,510             | 6,510              | 0                   |
| Aid For Adult And Post-Graduate Programs  | 10-3191 | 0                 | 59,137             | 0                   |
| Other State Aids                          | 10-3XXX | 2,592             | 0                  | 0                   |
| Subtotal - Revenues From State Sources    |         | 1,398,641         | 1,455,186          | 1,479,890           |
|                                           |         |                   |                    |                     |
| Withdrawal From Maint. Reserve            | 10-310  | 0                 | 0                  | 93,640              |
| Adjustment For Prior Year Encumbrances    |         | 0                 | 45,314             | 0                   |
| Actual Revenues (Over)/Under Expenditures |         | 81,891            | 0                  | 0                   |
| Total Operating Budget                    |         | 15,618,280        | 15,609,069         | 15,916,014          |
|                                           |         |                   |                    |                     |
| Grants and Entitlements:                  |         |                   |                    |                     |
| Other Revenue From Local Sources          | 20-1XXX | 30,154            | 195,752            | 30,000              |

| Budget Category                         | Account      | 2016-17<br>Actual | 2017-18<br>Revised | 2018-19<br>Proposed |
|-----------------------------------------|--------------|-------------------|--------------------|---------------------|
| Total Revenues From Local Sources       | 20-1XXX      | 30,154            | 195,752            | 30,000              |
|                                         |              |                   |                    |                     |
| Revenues from State Sources:            |              |                   |                    |                     |
| Other Restricted Entitlements           | 20-32XX      | 91,993            | 93,017             | 80,564              |
| Total Revenues From State Sources       |              | 91,993            | 93,017             | 80,564              |
|                                         |              |                   |                    |                     |
| Revenues from Federal Sources:          |              |                   |                    |                     |
| Title I                                 | 20-4411-4416 | 150,614           | 174,326            | 148,177             |
| Title II                                | 20-4451-4455 | 7,997             | 16,633             | 14,138              |
| Title IV                                | 20-4471-4474 | 0                 | 20,020             | 17,017              |
| I.D.E.A. Part B (Handicapped)           | 20-4420-4429 | 113,059           | 95,912             | 81,525              |
| Vocational Education                    | 20-4430      | 103,876           | 103,520            | 87,992              |
| Other                                   | 20-4XXX      | 179,780           | 140,390            | 119,332             |
| Total Revenues From Federal Sources     |              | 555,326           | 550,801            | 468,181             |
| Total Grants And Entitlements           |              | 677,473           | 839,570            | 578,745             |
| Total Revenues/Sources                  |              | 16,295,753        | 16,448,639         | 16,494,759          |
| Total Revenues/Sources Net of Transfers |              | 16,295,753        | 16,448,639         | 16,494,759          |

| Budget Category                                 | Account        | 2016-17<br>Actual | 2017-18<br>Revised | 2018-19<br>Proposed |
|-------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| General Current Expense:                        |                |                   |                    |                     |
| Instruction:                                    |                |                   |                    |                     |
| Regular Programs - Instruction                  | 11-1XX-100-XXX | 2,495,167         | 2,552,434          | 2,674,734           |
| Vocational Programs                             | 11-3XX-100-XXX | 2,819,213         | 2,791,728          | 3,030,410           |
| School-Spon. Co/Extra Curr. Actvts. - Inst      | 11-401-100-XXX | 73,137            | 71,875             | 87,375              |
| School-Sponsored Athletics - Instruction        | 11-402-100-XXX | 228,554           | 263,484            | 254,836             |
| Other Instructional Programs - Instruction      | 11-4XX-100-XXX | 2,753             | 3,000              | 3,000               |
| Community Services Programs/Operations          | 11-800-330-XXX | 0                 | 82,500             | 82,500              |
| Support Services:                               |                |                   |                    |                     |
| Undist. Expend.-Attendance And Social Work      | 11-000-211-XXX | 50,803            | 52,611             | 52,550              |
| Undist. Expenditures - Health Services          | 11-000-213-XXX | 96,851            | 94,521             | 100,131             |
| Undist. Expenditures - Guidance                 | 11-000-218-XXX | 341,615           | 349,979            | 377,474             |
| Undist. Expenditures - Child Study Teams        | 11-000-219-XXX | 160,625           | 210,192            | 237,010             |
| Undist. Expend.-Improv. Of Inst. Serv.          | 11-000-221-XXX | 137,938           | 147,069            | 154,080             |
| Undist. Expend.-Edu. Media Serv./Library        | 11-000-222-XXX | 104,952           | 107,931            | 117,610             |
| Undist. Expend.-Instr. Staff Training Serv.     | 11-000-223-XXX | 22,862            | 22,772             | 24,640              |
| Undist. Expend.-Support Serv.-Gen. Admin.       | 11-000-230-XXX | 527,520           | 547,268            | 540,568             |
| Undist. Expend.-Support Serv.-School Admin.     | 11-000-240-XXX | 392,123           | 437,875            | 433,504             |
| Undist. Expend. - Central Services              | 11-000-251-XXX | 382,406           | 423,228            | 427,112             |
| Undist. Expend. - Admin. Info Technology        | 11-000-252-XXX | 339,731           | 345,064            | 348,428             |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 2,161,623         | 2,037,191          | 2,135,109           |
| Undist. Expend.-Student Transportation Serv.    | 11-000-270-XXX | 133,343           | 113,750            | 104,750             |
| Personal Services - Employee Benefits           | 11-XXX-XXX-2XX | 2,958,610         | 3,479,207          | 3,472,207           |
| Undistributed Expenditures-Food Services        | 11-000-310-930 | 112,178           | 0                  | 0                   |
| Total Undistributed Expenditures                |                | 7,923,180         | 8,368,658          | 8,525,173           |
| Interest Earned On Maintenance Reserve          | 10-606         | 0                 | 150                | 150                 |
| Total General Current Expense                   |                | 13,542,004        | 14,133,829         | 14,658,178          |
| Capital Expenditures:                           |                |                   |                    |                     |

| Budget Category                                | Account        | 2016-17<br>Actual | 2017-18<br>Revised | 2018-19<br>Proposed |
|------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| Equipment                                      | 12-XXX-XXX-730 | 269,146           | 93,654             | 0                   |
| Facilities Acquisition And Const. Serv.        | 12-000-400-XXX | 9,760             | 9,760              | 9,760               |
| Capital Reserve - Transfer To Capital Projects | 12-000-400-931 | 651,457           | 0                  | 0                   |
| Interest Deposit To Capital Reserve            | 10-604         | 0                 | 150                | 150                 |
| Total Capital Outlay                           |                | 930,363           | 103,564            | 9,910               |
| Post-Secondary Programs - Instruction          | 13-330-100-XXX | 556,844           | 659,630            | 630,128             |
| Post-Secondary Programs - Support Services     | 13-330-200-XXX | 173,530           | 191,278            | 182,338             |
| Total Post-Secondary Programs                  | 13-330-X00-XXX | 730,374           | 850,908            | 812,466             |
|                                                |                |                   |                    |                     |
| Special Schools:                               |                |                   |                    |                     |
| Summer School:                                 |                |                   |                    |                     |
| Summer School - Instruction                    | 13-422-100-XXX | 19,344            | 25,000             | 2,951               |
| Summer School - Support Services               | 13-422-200-XXX | 6,552             | 1,900              | 0                   |
| Total Summer School                            | 13-422-X00-XXX | 25,896            | 26,900             | 2,951               |
| Accred. Eve./Adult H.S./Post-Grad.:            |                |                   |                    |                     |
| Accred. Eve./Adult H.S./Post-Grad.-Inst.       | 13-601-100-XXX | 22,778            | 16,000             | 13,000              |
| Accred Eve/Adult H S/Post-Grad.-Supp.Ser.      | 13-601-200-XXX | 106,709           | 161,226            | 158,191             |
| Total Accred. Eve./Adult H.S./Post-Grad.       | 13-601-X00-XXX | 129,487           | 177,226            | 171,191             |
| Adult Education:                               |                |                   |                    |                     |
| Adult Education-Local-Instruction              | 13-602-100-XXX | 35,101            | 52,100             | 36,800              |
| Adult Education-Local-Support Serv.            | 13-602-200-XXX | 54,009            | 81,262             | 68,244              |
| Total Adult Education-Local                    | 13-602-X00-XXX | 89,110            | 133,362            | 105,044             |
| Vocational Evening:                            |                |                   |                    |                     |
| Vocational Evening-Local-Instruction           | 13-629-100-XXX | 60,665            | 82,400             | 62,600              |
| Vocational Evening-Local-Support Serv.         | 13-629-200-XXX | 78,303            | 89,760             | 84,616              |
| Total Vocational Evening - Local               | 13-629-X00-XXX | 138,968           | 172,160            | 147,216             |
| Adult Education Testing Centers                | 13-640-200-XXX | 32,078            | 11,120             | 9,058               |
| Total Special Schools                          | 13-XXX-XXX-XXX | 1,145,913         | 1,371,676          | 1,247,926           |
| General Fund Grand Total                       |                | 15,618,280        | 15,609,069         | 15,916,014          |
|                                                |                |                   |                    |                     |

| Budget Category                     | Account        | 2016-17<br>Actual | 2017-18<br>Revised | 2018-19<br>Proposed |
|-------------------------------------|----------------|-------------------|--------------------|---------------------|
| Special Grants and Entitlements:    |                |                   |                    |                     |
| Local Projects                      | 20-XXX-XXX-XXX | 30,154            | 195,752            | 30,000              |
| Other State Projects:               |                |                   |                    |                     |
| Vocational Education                | 20-XXX-XXX-XXX | 81,993            | 83,017             | 70,564              |
| Other                               | 20-XXX-XXX-XXX | 10,000            | 10,000             | 10,000              |
| Total Other State Projects          |                | 91,993            | 93,017             | 80,564              |
| Total State Projects                | 20-XXX-XXX-XXX | 91,993            | 93,017             | 80,564              |
| Federal Projects:                   |                |                   |                    |                     |
| Title I                             | 20-XXX-XXX-XXX | 150,614           | 174,326            | 148,177             |
| Title II                            | 20-XXX-XXX-XXX | 7,997             | 16,633             | 14,138              |
| Title IV                            | 20-XXX-XXX-XXX | 0                 | 20,020             | 17,017              |
| I.D.E.A. Part B (Handicapped)       | 20-XXX-XXX-XXX | 113,059           | 95,912             | 81,525              |
| Vocational Education                | 20-XXX-XXX-XXX | 103,876           | 103,520            | 87,992              |
| Other                               | 20-XXX-XXX-XXX | 179,780           | 140,390            | 119,332             |
| Total Federal Projects              | 20-XXX-XXX-XXX | 555,326           | 550,801            | 468,181             |
| Total Special Revenue Funds         |                | 677,473           | 839,570            | 578,745             |
| Total Expenditures/Appropriations   |                | 16,295,753        | 16,448,639         | 16,494,759          |
| Total Expenditures Net of Transfers |                | 16,295,753        | 16,448,639         | 16,494,759          |

| Fund Balance Category                   | Budget Category                                                  | Audited Balance<br>06/30/2016 | Audited Balance<br>06/30/2017 | Estimated Balance<br>06/30/2018 | Estimated Balance<br>06/30/2019 |
|-----------------------------------------|------------------------------------------------------------------|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted                            | General Operating Budget                                         | 474,911                       | 480,347                       | 480,347                         | 480,347                         |
| Unrestricted                            | Repayment of Debt                                                |                               | 0                             |                                 |                                 |
| Restricted for General Operating Budget | Capital Reserve                                                  | 1,882,529                     | 1,731,523                     | 2,031,673                       | 2,031,823                       |
| Restricted for General Operating Budget | Adult Education Programs                                         | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Maintenance Reserve                                              | 870,274                       | 947,540                       | 947,690                         | 854,200                         |
| Restricted for General Operating Budget | Legal Reserve                                                    | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Tuition Reserve                                                  |                               | 0                             |                                 |                                 |
| Restricted for General Operating Budget | Current Expense Emergency Reserve                                | 0                             | 0                             |                                 |                                 |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             |                                 |                                 |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             |                                 |                                 |
| Restricted for Repayment of Debt        | Repayment of Debt                                                | 0                             | 0                             |                                 |                                 |

| Per Pupil Cost Calculations                      | 2015-16<br>Actual<br>Costs | 2016-17<br>Actual<br>Costs | 2017-18<br>Original<br>Budget | 2017-18<br>Revised<br>Budget | 2018-19<br>Proposed<br>Budget |
|--------------------------------------------------|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$19,957                   | \$20,385                   | \$20,664                      | \$22,031                     | \$22,481                      |
| Total Classroom Instruction                      | \$11,139                   | \$11,189                   | \$11,503                      | \$12,123                     | \$12,531                      |
| Classroom-Salaries and Benefits                  | \$9,963                    | \$10,231                   | \$10,567                      | \$11,101                     | \$11,609                      |
| Classroom-General Supplies and Textbooks         | \$1,008                    | \$828                      | \$775                         | \$845                        | \$749                         |
| Classroom-Purchased Services                     | \$168                      | \$130                      | \$161                         | \$177                        | \$173                         |
| Total Support Services                           | \$1,782                    | \$1,868                    | \$1,923                       | \$2,161                      | \$2,243                       |
| Support Services-Salaries and Benefits           | \$1,722                    | \$1,771                    | \$1,852                       | \$2,070                      | \$2,137                       |
| Total Administrative Costs                       | \$2,911                    | \$3,020                    | \$3,192                       | \$3,409                      | \$3,331                       |
| Administration Salaries and Benefits             | \$2,441                    | \$2,457                    | \$2,631                       | \$2,794                      | \$2,749                       |
| Total Operations and Maintenance of Plant        | \$3,336                    | \$3,489                    | \$3,228                       | \$3,450                      | \$3,554                       |
| Operations and Maintenance-Salaries and Benefits | \$1,323                    | \$1,402                    | \$1,401                       | \$1,488                      | \$1,532                       |
| Board Contribution to Food Services              | \$0                        | \$162                      | \$0                           | \$0                          | \$0                           |
| Total Extracurricular Costs                      | \$490                      | \$529                      | \$573                         | \$632                        | \$628                         |
| Total Equipment Costs                            | \$356                      | \$388                      | \$0                           | \$139                        | \$0                           |
| Legal Costs                                      | \$77                       | \$71                       | \$76                          | \$81                         | \$80                          |
| Employee Benefits as a percentage of salaries*   | 36.26%                     | 37.61%                     | 43.27%                        | 42.30%                       | 40.31%                        |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



| Item | Line Number | Source            | Amount    | Explanation               |
|------|-------------|-------------------|-----------|---------------------------|
| 1    | 200         | sending districts | 5,665,100 | see spreadsheet           |
| 1    | 300         | Local             | 2,000     | evening school supply fee |
| 1    | 350         | Retricted revenue | 365,401   | Post secondary tuitions   |
| 2    | 300         | Erate             | 22,000    | erate on data             |
| 3    | 300         | One on One aides  | 56,426    | 4 1 to 1 aides            |
| 4    | 300         | Interest          | 4,000     | warrant interest          |
| 5    | 300         | summer school     | 5,000     | summer school fees        |

| Shared Service Category Type            | Shared Service Category Description                                                                        | Amount Saved (Optional) |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------|
| Transportation Services, including Fuel | Cape May County for Fuel, Cape May County Special Services and Lower Twp Regional for pupil transportation | 0                       |
| Purchasing                              | Middlesex coop, ED data coop, US Communities, Pittsgrove Twp Natual Gas, and ACES, ACT                     | 0                       |

Name=Dr. Nancy Hudanich

| Category                                                                                  | Measure                    |
|-------------------------------------------------------------------------------------------|----------------------------|
| Job Title                                                                                 | Superintendent             |
| Job Title II                                                                              | none                       |
| Base Annual Salary Amount                                                                 | \$176,419                  |
| Full-Time Equivalent (FTE)                                                                | 1.0                        |
| Shared with Another District?                                                             | N                          |
| Shared County                                                                             | None Reported              |
| Shared District                                                                           | None Reported              |
| Job Title Other District                                                                  | None Reported              |
| Member of Collective Bargaining Unit (CBU)?                                               | N                          |
| Beginning Date of Contract                                                                | 07/01/17                   |
| End Date of Contract                                                                      | 06/30/20                   |
| Contracted Number of Annual Work Days                                                     | 260                        |
| Contracted Number of Annual Vacation Days                                                 | 26                         |
| Contracted Number of Annual Sick Days                                                     | 12                         |
| Contracted Number of Annual Personal Days                                                 | 5                          |
| Contracted Number of Annual Consulting Days                                               | 0                          |
| Number of Other Contracted Non-Working Days                                               | 16                         |
| Description of Other Contracted Non-Working Days                                          | holidays                   |
| Total Allowances Amount                                                                   | \$13,500                   |
| Total Bonuses Amount                                                                      | \$0                        |
| Total Stipends Amount                                                                     | \$0                        |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                        |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                        |
| Total Contractual Post-Employment Benefit Amount                                          | \$26,761                   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | max payout                 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | 16 days at 6/07            |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout of personal days |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported              |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported              |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported              |

Name=Dr. Nancy Hudanich

| Category                                                                                 | Measure       |
|------------------------------------------------------------------------------------------|---------------|
| Total Other/In-Kind Remuneration Amount                                                  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1                                                                     | None Reported |
| Additional Comment 2                                                                     | None Reported |
| Additional Comment 3                                                                     | None Reported |

Name=John Castaldi

| Category                                                                                  | Measure                |
|-------------------------------------------------------------------------------------------|------------------------|
| Job Title                                                                                 | Information Technology |
| Job Title II                                                                              | none                   |
| Base Annual Salary Amount                                                                 | \$109,397              |
| Full-Time Equivalent (FTE)                                                                | 1.0                    |
| Shared with Another District?                                                             | N                      |
| Shared County                                                                             | None Reported          |
| Shared District                                                                           | None Reported          |
| Job Title Other District                                                                  | None Reported          |
| Member of Collective Bargaining Unit (CBU)?                                               | N                      |
| Beginning Date of Contract                                                                | 07/01/17               |
| End Date of Contract                                                                      | 06/30/18               |
| Contracted Number of Annual Work Days                                                     | 260                    |
| Contracted Number of Annual Vacation Days                                                 | 22                     |
| Contracted Number of Annual Sick Days                                                     | 12                     |
| Contracted Number of Annual Personal Days                                                 | 3                      |
| Contracted Number of Annual Consulting Days                                               | 0                      |
| Number of Other Contracted Non-Working Days                                               | 16                     |
| Description of Other Contracted Non-Working Days                                          | holidays               |
| Total Allowances Amount                                                                   | \$0                    |
| Total Bonuses Amount                                                                      | \$0                    |
| Total Stipends Amount                                                                     | \$0                    |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
| Total Contractual Post-Employment Benefit Amount                                          | \$23,888               |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | maximum payout         |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | up to 33 days          |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout of personal  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |

Name=John Castaldi

| Category                                                                                 | Measure       |
|------------------------------------------------------------------------------------------|---------------|
| Total Other/In-Kind Remuneration Amount                                                  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1                                                                     | None Reported |
| Additional Comment 2                                                                     | None Reported |
| Additional Comment 3                                                                     | None Reported |

Name=Paula Smith

| Category                                                                                  | Measure                |
|-------------------------------------------------------------------------------------------|------------------------|
| Job Title                                                                                 | Business Administrator |
| Job Title II                                                                              | none                   |
| Base Annual Salary Amount                                                                 | \$135,641              |
| Full-Time Equivalent (FTE)                                                                | 1.0                    |
| Shared with Another District?                                                             | N                      |
| Shared County                                                                             | None Reported          |
| Shared District                                                                           | None Reported          |
| Job Title Other District                                                                  | None Reported          |
| Member of Collective Bargaining Unit (CBU)?                                               | N                      |
| Beginning Date of Contract                                                                | 07/01/17               |
| End Date of Contract                                                                      | 06/30/18               |
| Contracted Number of Annual Work Days                                                     | 260                    |
| Contracted Number of Annual Vacation Days                                                 | 24                     |
| Contracted Number of Annual Sick Days                                                     | 12                     |
| Contracted Number of Annual Personal Days                                                 | 5                      |
| Contracted Number of Annual Consulting Days                                               | 0                      |
| Number of Other Contracted Non-Working Days                                               | 16                     |
| Description of Other Contracted Non-Working Days                                          | holidays               |
| Total Allowances Amount                                                                   | \$2,750                |
| Total Bonuses Amount                                                                      | \$3,391                |
| Total Stipends Amount                                                                     | \$0                    |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
| Total Contractual Post-Employment Benefit Amount                                          | \$21,422               |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | maximum                |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | 11 days from 6/07      |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no personal day buyout |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |

Name=Paula Smith

| Category                                                                                 | Measure       |
|------------------------------------------------------------------------------------------|---------------|
| Total Other/In-Kind Remuneration Amount                                                  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1                                                                     | None Reported |
| Additional Comment 2                                                                     | None Reported |
| Additional Comment 3                                                                     | None Reported |